

TABLE 1. Summary of Public Assistance and Medical Care

MAY  
2008

PERCENT OF CHANGE

OBLIGATIONS INCURRED	MAY 2008	APRIL 2008	MAY 2007	APRIL 2008	MAY 2007
All Public Assistance	\$65,046,841	\$61,735,007	\$59,701,248	5.4%	9.0%
TANF	\$1,233,175	\$1,273,943	\$1,184,356	-3.2%	4.1%
Regular TANF	\$1,037,624	\$1,063,361	\$992,643	-2.4%	4.5%
TANF Unemployed Parent	\$195,551	\$210,582	\$191,713	-7.1%	2.0%
Medical Assistance****	\$53,951,894	\$50,546,578	\$49,216,433	6.7%	9.6%
Medicaid Title 19 (Physical Health)***	\$46,138,117	\$42,891,298	\$41,186,968	7.6%	12.0%
Medicaid Mental Health	\$7,495,204	\$7,385,302	\$7,798,011	1.5%	-3.9%
CHIP Dental & Vision*****	\$188,359	\$165,171	\$93,972	14.0%	100.4%
State Funded Mental Health	\$318,573	\$269,979	\$231,453	18.0%	37.6%
Food Stamps*	\$7,962,883	\$8,001,604	\$7,503,116	-0.5%	6.1%
Day Care**	\$1,710,530	\$1,747,711	\$1,703,371	-2.1%	0.4%
NUMBER OF CASES					
TANF	3,094	3,205	3,154	-3.5%	-1.9%
Regular TANF	2,715	2,798	2,755	-3.0%	-1.5%
TANF Unemployed Parent	379	407	399	-6.9%	-5.0%
Medicaid Title 19 (Physical Health)--Undup Claim	62,428	60,505	68,139	3.2%	-8.4%
Medicaid Mental Health	8,092	7,953	8,257	1.7%	-2.0%
Childrens Health Insurance (Enrolled)	16,412	16,188	13,378	1.4%	22.7%
State Funded Mental Health	1,528	1,410	1,305	8.4%	17.1%
Food Stamps	35,779	35,936	34,778	-0.4%	2.9%
Day Care	5,256	5,164	5,454	1.8%	-3.6%
AVERAGE PAYMENTS					
TANF	\$398.57	\$397.49	\$375.51	0.3%	6.1%
Regular TANF	\$382.18	\$380.04	\$360.31	0.6%	6.1%
TANF Unemployed Parent	\$515.97	\$517.40	\$480.48	-0.3%	7.4%
Medicaid Title 19 (Physical Health) per Claim	\$739.06	\$708.89	\$604.46	4.3%	22.3%
Food Stamps	\$222.56	\$222.66	\$215.74	0.0%	3.2%
YEAR TO DATE PAYMENTS					
TANF	\$14,016,597	\$12,783,422	\$13,633,894	9.6%	2.8%
Regular TANF	\$11,773,833	\$10,736,209	\$11,278,056	9.7%	4.4%
TANF Unemployed Parent	\$2,242,764	\$2,047,213	\$2,355,838	9.6%	-4.8%
Medical Assistance	\$576,372,957	\$522,421,063	\$562,015,725	10.3%	2.6%
Medicaid Title 19 (Physical Health)	\$489,776,211	\$443,638,094	\$472,827,053	10.4%	3.6%
Medicaid Mental Health	\$83,801,964	\$76,306,760	\$86,525,293	9.8%	-3.1%
CHIP Dental & Vision	\$2,298,146	\$2,109,787	\$1,628,253	8.9%	41.1%
State Funded Mental Health	\$2,794,782	\$2,476,209	\$2,663,379	12.9%	4.9%
Food Stamps	\$85,583,792	\$77,620,909	\$82,421,370	10.3%	3.8%
Day Care	\$16,850,737	\$15,140,207	\$17,536,413	11.3%	-3.9%

\*Electronic Benefit Transfer (EBT) value from TEAMS

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medical Assistance figures for May 2008, April 2008 and May 2007 are based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

\*\*\*\*\*CHIP Dental &amp; Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system will be as high as \$2,000,000 more.